

**DBP LEASING CORPORATION (DBPLC) PROCUREMENT MONITORING REPORT (PMR) for FY 2024 as of December 31, 2024**

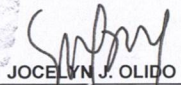
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	ANNUAL PROCUREMENT PLAN - (PhP)			Source of Funds	CONTRACT COST (PhP)			Remarks (brief description of Project)
					Total	MOOE	CO		Total	MOOE	CO	
<b>COMPLETED PROCUREMENT ACTIVITIES</b>												
	Procurement of the Services of a Medical & Diagnostic Laboratory to Conduct Annual Physical Examination for Employees of DBP Leasing Corporation	SSG	NO	NP-53.9 - Small Value Procurement	80,000.00	80,000.00	0.00	Corporate Budget	55,000.00	55,000.00	0.00	Miscellaneous Expense pursuant to normal business requirement
	Original Colored Toner for Printer Brother MFC-L3770CDW & Original Black Toner for Printer Brother HL-L2375DW	SSG	NO	NP-53.9 - Small Value Procurement	540,000.00	540,000.00	0.00	Corporate Budget	254,832.00	254,832.00	0.00	Regular business requirement
	Supply and Delivery of Gender and Development (GAD) Advocacy Shirts for the Year-Round Celebration of Gender Equality and Women Empowerment	SSG	NO	NP-53.9 - Small Value Procurement	60,000.00	60,000.00	0.00	Corporate Budget	49,500.00	49,500.00	0.00	Miscellaneous Expense pursuant to normal business requirement
	Procurement of One (1) Unit Vertical Steel Cabinet	OG	NO	NP-53.9 - Small Value Procurement	12,000.00	0.00	12,000.00	Corporate Budget	12,000.00	0.00	12,000.00	Regular business requirement
	Procurement of Training Services for the Conduct of ISO 9001:2015 Awareness as well as for the Training for Internal Quality Auditors to Implement Internal Audit Functions within DBP Leasing Corporation (DBPLC)	OG	NO	NP-53.9 - Small Value Procurement	150,000.00	150,000.00	0.00	Corporate Budget	79,520.00	79,520.00	0.00	In compliance with GCG Requirements
	Procurement of One (1) Year Subscription of Forty-eight (48) licenses Anti-virus	SSG	NO	NP-53.9 - Small Value Procurement	165,000.00	165,000.00	0.00	Corporate Budget	89,998.00	89,998.00	0.00	Regular business requirement
	Procurement of One (1) Year License Subscription of DBPLC existing Next Generation Firewall	SSG	NO	NP-53.9 - Small Value Procurement	110,000.00	110,000.00	0.00	Corporate Budget	49,998.00	49,998.00	0.00	Regular business requirement
	Procurement for the Refill of Seven (7) Units of Dry Chemical Fire Extinguisher	SSG	NO	NP-53.9 - Small Value Procurement	120,000.00	120,000.00	0.00	Corporate Budget	2,996.00	2,996.00	0.00	Regular business requirement
	Rental of Passenger Bus as Temporary Service Vehicle for DBPL Employees	SSG	NO	NP-53.9 - Small Value Procurement	100,000.00	100,000.00	0.00	Corporate Budget	15,000.00	15,000.00	0.00	Miscellaneous Expense pursuant to normal business requirement
	Supply of Comprehensive Psychological Testing and Assessment (Pre-Employment Requirement)	SSG	NO	NP-53.9 - Small Value Procurement	750,000.00	750,000.00	0.00	Corporate Budget	600,000.00	600,000.00	0.00	Miscellaneous Expense pursuant to normal business requirement
	Procurement of Appraiser for the Condition-Valuation of Caterpillar Heavy Equipment	OG	NO	NP-53.9 - Small Value Procurement	300,000.00	300,000.00	0.00	Corporate Budget	25,000.00	25,000.00	0.00	Provision for appraisal services for vessels and/or other company leased assets
	Procurement of DBP Leasing Corporation (DBPLC) Marketing Brochures	AMG	NO	NP-53.9 - Small Value Procurement	41,000.00	41,000.00	0.00	Corporate Budget	24,000.00	24,000.00	0.00	Regular business requirement
	Lease of Venue for the Conduct of the DBPLC One-day Maritime Marketing Event in Cebu City	AMG	NO	NP-53.9 - Small Value Procurement	500,000.00	500,000.00	0.00	Corporate Budget	59,325.00	59,325.00	0.00	Regular business requirement
	Procurement of Office Equipment (Office Chairs)	SSG	NO	NP-53.9 - Small Value Procurement	300,000.00	300,000.00	0.00	Corporate Budget	285,500.00	285,500.00	0.00	Regular business requirement
	Procurement of Eleven (11) Units of Laptops	SSG	NO	NP-53.9 - Small Value Procurement	720,000.00	720,000.00	0.00	Corporate Budget	552,360.00	552,360.00	0.00	Regular business requirement

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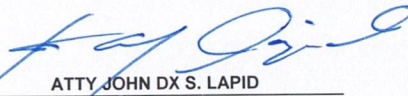
Supply and Delivery of Corporate & Marketing Giveaways	SSG	NO	NP-53.9 - Small Value Procurement	300,000.00	300,000.00	0.00	Corporate Budget	277,500.00	277,500.00	0.00	Miscellaneous Expense pursuant to normal business requirement
Supply and Delivery of Black & White Toners with free use of Printer	SSG	NO	NP-53.9 - Small Value Procurement	540,000.00	540,000.00	0.00	Corporate Budget	119,200.00	119,200.00	0.00	Regular business requirement
Supply and Delivery of Food and Catering Services	OG	NO	NP-53.9 - Small Value Procurement	250,000.00	250,000.00	0.00	Corporate Budget	49,000.00	49,000.00	0.00	Strategic planning activity designed to evaluate effectiveness of the business plans and programs
Procurement of Appraiser for the condition - valuation of heavy trailer/equipment	OG	NO	NP-53.9 - Small Value Procurement	300,000.00	300,000.00	0.00	Corporate Budget	44,000.00	44,000.00	0.00	Provision for appraisal services for vessels and/or other company leased assets
Procurement of Grocery Items for the END-VAW (Violence Against Women) Campaign under Gender and Development (GAD) and Corporate Social Responsibility (CSR)	SSG	NO	NP-53.9 - Small Value Procurement	100,000.00	100,000.00	0.00	Corporate Budget	77,153.50	77,153.50		COB ; Miscellaneous (CSR Budget)
<b>Total Alloted Budget of Completed Procurement Activities</b>				<b>5,438,000.00</b>	<b>100.00%</b>						
<b>Total Contract Price of Completed Procurement Activities Conducted</b>				<b>2,721,882.50</b>	<b>50.05%</b>						
<b>Total Contract Price of Completed Procurement Act)</b>				<b>2,716,117.50</b>	<b>49.95%</b>						
<b>ONGOING PROCUREMENT ACTIVITIES</b>				<b>ANNUAL PROCUREMENT PLAN - REMAINING AMOUNT AFTER COMPLETED PROCUREMENT - (PhP)</b>			<b>CONTRACT COST (PhP)</b>				
<b>Total Alloted Budget of Ongoing Procurement Activities</b>				<b>0.00</b>							

Prepared and Consolidated by:

  
**JOCELYN J. OLIDO**

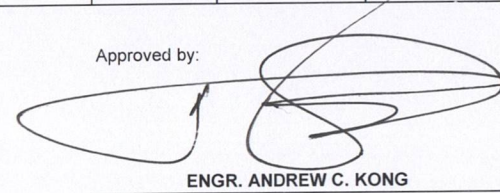
Account Officer /  
 BAC Secretariat

Confirmed by:

  
**ATTY. JOHN D. S. LAPID**

Vice President - Head of OG / BAC  
 Chairperson

Approved by:

  
**ENGR. ANDREW C. KONG**

President and CEO / Head of the Procuring Entity